

2011 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2011 BUDGET)

MUNICIPALITY: TOWNSHIP OF PLAINSBORO COUNTY: MIDDLESEX

PETER A. CANTU	12/31/2011
<small>Mayor's Name</small>	<small>Term Expires</small>

Municipal Officials	
CAROL J. TORRES	7/14/2010
<small>Township Clerk</small>	<small>Date of Orig. Appt.</small>
MARY L. TESTORI	C1600
<small>Tax Collector</small>	<small>Certificate No.</small>
GREGORY S. MAYERS	T1208
<small>Chief Financial Officer</small>	<small>Certificate No.</small>
DAVID A. KAPLAN	N0584
<small>Registered Municipal Accountant</small>	<small>Certificate No.</small>
MICHAEL J. HERBERT	RMA No. 433
<small>Municipal Attorney</small>	<small>License No.</small>

Official Mailing Address of Municipality

Township of Plainsboro
 641 Plainsboro Road
 Plainsboro, NJ 08536
 FAX #: (609) 799-7076

Governing Body Members	
Name	Term Expires
MICHAEL T. WEAVER	12/31/2013
EDMUND YATES	12/31/2013
NEIL J. LEWIS	12/31/2012
NURAN NABI	12/31/2012
PETER A. CANTU	12/31/2011

Please attach this to your 2011 Budget and Mail to:

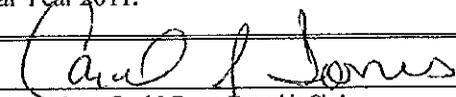
Director, Division of Local Government Services
 Department of Community Affairs
 CN 803
 Trenton, NJ 08625

<small>Division Use Only</small>
Municode: _____
Public Hearing Date: _____

**2011
MUNICIPAL BUDGET**

Municipal Budget of the Township of Plainsboro, County of Middlesex for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereto is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 23rd day of March, 2011 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).



Carol J. Torres, Township Clerk
Municipal Building, 641 Plainsboro Road

Address

Plainsboro, New Jersey

Address

(609) 799-0909

Phone Number

Certified by me, this 23rd day of March, 2011

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 23rd day of March, 2011



David A. Kaplan, RMA # 433
512 Marvin Drive, Long Branch, NJ 07740

Address

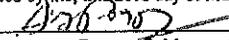
DAK CPA

Firm

(732)-241-1632

Phone Number

Certified by me, this 23rd day of March, 2011



Gregory S. Mayers, Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2011

By: _____

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2011 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Plainsboro, County of Middlesex for the Fiscal Year 2011

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be It Further Resolved, that said Budget be published in the Princeton Packet

In the issue of March 29, 2011

The Governing Body of the Township of Plainsboro does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE

(Insert last name)

(Cantu
(Lewis
Ayes { Nebel
(Weaver
(Yates

(
Nays { None
(

Abstained { None
(

Absent { None
(

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Plainsboro County of Middlesex, on the 23rd of March, 2011.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on the 26th of April, 2011 at 7:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

MUNICIPAL BUDGET NOTICE

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EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2011
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	
1. Appropriations within "CAPS" -	
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	17,121,058.00
2. Appropriations excluded from "CAPS"	
(a) Municipal Purposes {Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	6,325,468.72
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	6,325,468.72
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 99.35% Percent of Tax Collections	569,913.25
4. Total General Appropriations (Item 9, Sheet 29)	24,016,439.97
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	11,043,755.71
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	11,694,160.52
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(e) Minimum Library Levy (Item 6(c), Sheet 11)	1,278,523.74

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	Utility	Explanation of Appropriations for "Other Expenses"
Budget Appropriations - Adopted Budget	23,149,904.21				<p>The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".</p> <p>Some of the Items included in "Other Expenses are:</p> <p>Materials, supplies and non-bondable equipment;</p> <p>Repairs and maintenance of buildings, equipment, roads, etc.;</p> <p>Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;</p> <p>Printing and advertising, utility services, insurance and many other Items essential to the services rendered by municipal government.</p>
Budget Appropriations Added by N.J.S. 40A:4-87	113,886.33				
Emergency Appropriations					
Total Appropriations	23,263,790.54				
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	21,437,451.02				
Reserved	1,825,508.44				
Unexpended Balances Canceled	831.08				
Total Expenditures and Unexpended Balances Canceled	23,263,790.54				
Overexpenditures*					

*See Budget Appropriation Items so marked to the right of column "Expended 2010 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The proposed 2011 budget is \$24,016,439.97 which represents an increase of \$752,649.53 over the final 2010 adopted budget. This represents a 3.23% increase.

The proposed 2011 municipal tax rate is .350 per \$100.00 of assessed valuation. The 2010 municipal tax rate was .343 per \$100.00 of assessed valuation.

The 2011 budget represents the continuation of a strong effort on the Township's part to minimize increases in expenses. The 2011 budget increases reflect continued increases in employee benefits and salary and wage.

The 2011 budget provides for improvements to various roadways and municipal facilities. As has been the Township policy, all capital projects reflect revenues received from outside funding sources. In the case of the library, the Township has taken the extraordinary measure of conducting a fundraising campaign to help minimize the impact on taxpayers.

The total increase in the municipal tax rate is \$.007 cent. Plainsboro Township had maintained its exceptionally strong financial condition during these difficult economic times, which results from working diligently over the years to maintain conservative financial management practices.

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

Township of Plainsboro

EXPLANATORY STATEMENT - (Continued)

Chapter 68, Public Laws of 1976, as amended, places limits on certain municipal expenditures. The limit for 2011 is 2% This limit, generally referred to as a "CAP", is calculated by methods established by law. A municipality, by ordinance, may increase the aforementioned percentage up to three and a half percent (3.5%) under the provisions set forth in N.J.S.A. 40A: 4-45.14. The Township of Plainsboro has elected to increase the percentage to three and a half percent (3.5%). The following schedule, subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs, shows the computation of the maximum amount of increase allowable in the Budget for 2011 over that of the 2010 Adopted Budget for the Appropriations subject to the "CAP Law".

CAP CALCULATION

Total General Appropriations for 2010 as Adopted	\$	23,149,904.00	
Cap Base Adjustments		30,786.22	
Subtotal			\$ 23,180,690.22

MODIFICATIONS

Less:

Total Other Operations		2,320,039.00	
Total Interlocal Service Agreement		239,500.00	
Total Public & Private Programs		327,376.00	
Total Capital Improvements		370,000.00	
Total Debt Service		2,939,926.00	
Total Deferred Charges			
Reserve for Uncollected Taxes		548,146.00	
Total Modifications			6,744,988.00

Amount on Which 3.5% CAP is Applied			16,435,702.22
3.5% CAP			575,249.58

Allowable Operating Appropriations before Further Modifications			17,010,951.80
-----------------------------------------------------------------	--	--	---------------

Further Modifications:

Increase:

Assessed Value of New Construction \$10,750,600 X Local Purpose Tax Rate \$.343 per Hundred			36,874.56
2009 Cap Bank			537,748.18
2010 Cap Bank			684,019.40

Maximum "CAP" Appropriations Allowable for 2011			\$ 18,269,593.93
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Township of Plainsboro

EXPLANATORY STATEMENT - (Continued)

A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

INSURANCE:

Employee Group Insurance	
Within "CAPS"	\$ 2,498,072.00
Excluded from "CAPS"	<u>42,793.00</u>
	<u>\$ 2,540,865.00</u>

The Employee Group Insurance shown above have been reduced by anticipated employees' contributions towards the cost of their group insurance premiums of \$108,000.00.

Township of Plainsboro

EXPLANATORY STATEMENT - (Continued)

The law (N.J.S.A. 40A: 4-45.44 - 45.47) establishes a formula that limits increases in each local municipality's amount to be raised by taxation. Referred to as a "Property Tax Levy CAP", it is calculated by methods established by law. The "levy CAP" is in addition to the existing appropriation CAP for municipalities. The core of the formula is a two percent increase to the previous year's amount to be raised by taxation, which is then subject to various modifications. The proposed 2011 budget complies with the "Property Tax Levy Cap."

SUMMARY LEVY CAP CALCULATION

Levy Cap Calculation

Prior Year Amount to be Raised		\$12,807,228
Less: One Year Waivers		1,272,600
Less: Change in Service Provider - Library		1,272,600
Less: Prior Year Deferred Charges to Future Taxation Unfunded		11,534,628
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		230,693
Plus: 2% Cap Increase		11,765,321

Adjusted Tax Levy Prior to Exclusions

Exclusions		
Change in Debt Service and existing County Leases	\$ 833,300	
Allowable Pension increases	217,987	
Allowable increase in Reserve for Uncollected Taxes		
Allowable increase in Health Care costs	90,833	
Recycling Tax appropriation		
Capital Improvement Fund and/or Down Payment on Improvements		
Deferred Charges to Future Taxation Unfunded		1,142,120
Add Total Exclusions		831
Less: Canceled or Unexpended Waivers		831
Less: Canceled or Unexpended Exclusions		12,906,610

Adjusted Tax Levy

Additions:		
New Ratables - Increase in Valuations	\$ 10,750,600	
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.343	
New Ratable Adjustment to Levy		36,875
Amounts approved by Referendum		

Maximum Allowable Amount to be Raised by Taxation
Amount to be Raised by Taxation for Municipal Purposes

	\$ 12,943,485
	\$ 11,694,161

TOWNSHIP OF PLAINSBORO

COMPARISON OF 2011 ESTIMATED TAX LEVY TO 2010 ACTUAL

The "Summary of General Section of Budget" statement develops the local municipal tax levy which includes the "Reserve for Uncollected Taxes" or cash basis "overlay" not only for local needs but for School and County purposes as well. While School and County taxes are expressed only in amounts of cash needed for their payment, additional taxes must be raised, and included as part of the local levy, so that collections will meet requirements.

County tax is estimated on information presently available and will ultimately be set by the County Board of Taxation. Local School Tax is estimated on information presently available and will ultimately be set by the West Windsor/Plainsboro Board of Education.

The Budget for 2011 produces an estimated Real Property tax rate for municipal purposes of \$.350 per \$100.00 of assessed valuation compared with the 2010 tax rate for municipal purposes of \$.343. Therefore there will be an increase of \$.007 in the Municipal (Local) Tax Rate for 2011.

The following table shows the composition of the estimated 2011 tax levy and tax rate in comparison with the actual elements for 2010:

	Tax Amounts			Tax Rates		
	2011 Estimated	2010 Budget	Increase (Decrease)	2011 Estimated	2010 Budget	Increase (Decrease)
For Municipal Purposes	\$ 12,402,771.01	\$ 12,259,081.61	\$ 143,689.40	\$ 0.335	\$ 0.328	\$ 0.007
For Reserve for Uncollected Taxes	569,913.25	548,146.00	21,767.25	0.015	0.015	0.001
For Local Tax for Municipal Purposes	<u>12,972,684.26</u>	<u>12,807,227.61</u>	165,456.65	0.350	0.343	0.007
For Local Open Space	370,319.98	372,232.86	(1,912.88)	0.010	0.010	0.000
* For Local Fire District	1,848,000.00	1,848,000.00	0.00	0.050	0.050	0.000
* For Local School Purposes:						
Tax Levy - School District Budget	60,176,997.53	53,587,325.82	6,589,671.71	1.625	1.439	0.186
Debt Service - Municipal Budget	0.00	0.00	0.00	0.000	0.000	0.000
* For County Purposes (Inc. Open Space)	<u>12,220,559.50</u>	<u>11,408,663.51</u>	811,895.99	0.330	0.308	0.022
Total Tax Levies	<u>\$ 87,588,561.28</u>	<u>\$ 80,023,449.80</u>	<u>\$ 7,565,111.48</u>	<u>\$ 2.365</u>	<u>\$ 2.150</u>	<u>\$ 0.215</u>
Assessed Valuations	<u>\$ 3,703,199,848.00</u>	<u>\$ 3,724,520,813.00</u>	<u>\$ (21,320,965.00)</u>			

* ESTIMATED

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administration	190.50	22,919.45		X	
Community Development	619.00	74,980.54		X	
Human Services	215.00	11,195.59		X	
Financial Administration	327.25	33,010.80		X	
Public Safety	1434.25	287,464.05	X		
Public Works	572.50	62,048.75	X		
Totals	3,358.50	\$491,619.18			
	Total Funds Reserved as of end of 2010:	\$ 49,000.00			
	Total Funds Appropriated in 2011:	\$ 1,000.00			

GENERAL REVENUES	FCOA	Anticipated		Realized in
		for 2011	for 2010	Cash in 2010
1.Surplus Anticipated	08-101	4,000,000.00	4,475,000.00	4,475,000.00
2.Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	-	-	-
Total Surplus Anticipated	08-100	4,000,000.00	4,475,000.00	4,475,000.00
3.Miscellaneous Revenues - Section A: Local Revenues				
Licenses:				
Alcoholic Beverages	08-103	28,000.00	28,000.00	30,050.00
Fees and Permits	08-105	160,000.00	160,000.00	172,125.26
Fines and Costs:				
Municipal Court	08-110	515,000.00	520,000.00	519,906.01
Other	08-109			
Interest and Costs on Taxes	08-112	30,000.00	60,000.00	86,590.73
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	375,000.00	400,000.00	432,199.48
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES

Township of Plainsboro

GENERAL REVENUES	FCOA	Anticipated		Realized in
		for 2011	for 2010	Cash in 2010
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations:				
Legislative Initiative Municipal Block Grant	09-201	-		
Extraordinary Aid	09-204	-		
Consolidated Municipal Property Tax Relief Aid	09-200	-	15,805.00	15,805.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,644,744.00	1,628,939.00	1,628,939.00
Supplemental Energy Receipts Tax	09-203	-		-
		-	-	-
		-	-	-
Reserve for Garden State Trust Fund	09-205		52.00	
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,644,744.00	1,644,796.00	1,644,744.00

CURRENT FUND - ANTICIPATED REVENUES

Township of Plainsboro

GENERAL REVENUES	FCOA	Anticipated		Realized in
		for 2011	for 2010	Cash in 2010
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	600,000.00	600,000.00	873,545.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:				
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	600,000.00	600,000.00	873,545.00

CURRENT FUND - ANTICIPATED REVENUES

Township of Plainsboro

GENERAL REVENUES	FCOA	Anticipated		Realized in
		for 2011	for 2010	Cash in 2010
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations:				
Board of Education - Election Expenses	11-115	1,500.00	1,500.00	
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	1,500.00	1,500.00	0.00

CURRENT FUND - ANTICIPATED REVENUES

Township of Plainsboro

GENERAL REVENUES	FCOA	Anticipated		Realized in
		for 2011	for 2010	Cash in 2010
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
 with Prior Written Consent of Director of Local Government Services - Public and				
 Private Revenues Offset with Appropriations:				
Recycling Tonnage Grant--Unappropriated	10-706	-		-
Recycling Tonnage Grant - 2011	10-706	27,591.99		-
Clean Communities Program	10-725	-	34,878.72	34,878.72
Municipal Alcohol Education and Rehabilitation Fund	10-709		6,205.66	6,205.66
Drunk Driving Enforcement Fund	10-711	32,140.73		-
Safe and Secure Communities Program - P.L. 1993, Chapter 220	10-704	52,575.00	60,000.00	60,000.00
				-
				-
State of New Jersey - Division of Criminal Justice				-
Body Armor Replacement Program -Unappropriated	10-717		4,432.16	4,432.16
				-
Handicapped Recreation Opportunities Grant - State Share	10-729		20,000.00	20,000.00
				-
				-
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES

Township of Plainsboro

GENERAL REVENUES	FCOA	Anticipated		Realized in
		for 2011	for 2010	Cash in 2010
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items				
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act (Ch. 383, P.L. 1983):	08-106	34,051.39	34,051.39	35,656.65
Cable Franchise Fees	08-162	100,000.00	78,000.00	106,215.79
Tower Leases	08-200-604	60,000.00	55,000.00	62,586.51
Passport Fees	08-200-607	12,500.00	10,000.00	13,625.00
Hotel Tax	08-200-609	960,000.00	1,000,000.00	962,894.66
Rescue Squad Billing	08-200-610	135,000.00	160,000.00	139,122.39
Payment in lieu of taxes - Skilled Nursing Facility	08-166	330,000.00		
Payment in lieu of taxes (Middlesex County)	08-166	13,000.00	12,500.00	13,155.66
Capital Fund Balance	08-200-612	319,000.00	391,000.00	391,000.00
Hospital Impact Fee	08-200-614	133,477.00	133,477.00	133,477.00

CURRENT FUND - ANTICIPATED REVENUES

Township of Plainsboro

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		for 2011	for 2010	
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,000,000.00	4,475,000.00	4,475,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:				
Total Section A: Local Revenues	08-001	1,383,000.00	1,438,000.00	1,539,968.68
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,644,744.00	1,644,796.00	1,644,744.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	600,000.00	600,000.00	- 873,545.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001	1,500.00	1,500.00	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	121,278.72	208,238.54	208,238.54
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	2,097,028.39	1,874,028.39	1,857,733.66
Total Miscellaneous Revenues	13-009	5,847,551.11	5,766,562.93	6,124,229.88
4. Receipts from Delinquent Taxes	15-499	1,196,204.60	215,000.00	909,819.83
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	11,043,755.71	10,456,562.93	11,509,049.71
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	11,694,160.52	12,807,227.61	
b) Addition to Local District School Tax	07-191	-	-	
c) Minimum Library Levy	07-192	1,278,523.74		
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	12,972,684.26	12,807,227.61	13,892,256.84
7. Total General Revenues	13-299	24,016,439.97	23,263,790.54	25,401,306.55

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
Administrative and Executive:	20-110						
Salaries and Wages							
Township Committee	20-110-1	57,000.00	57,000.00		57,000.00	56,691.00	309.00
Township Administration	20-100-1	216,000.00	215,000.00		215,500.00	215,310.49	189.51
Township Clerk's Office	20-120-1	216,000.00	214,000.00		216,000.00	215,431.66	568.34
Human Resources	20-105-1	325,500.00	354,400.00		684,900.00	211,322.58	473,577.42
Purchasing	20-100-1	28,000.00	59,000.00		51,500.00	46,532.52	4,967.48
Other Expenses							
Township Committee	20-110-2	11,550.00	12,830.00		12,830.00	10,256.72	2,573.28
Township Administration	20-100-2	6,050.00	45,000.00		45,000.00	3,613.47	41,386.53
Township Clerk's Office	20-120-2	9,820.00	9,450.00		11,450.00	9,595.96	1,854.04
Human Resources	20-105-2	34,330.00	47,200.00		47,200.00	25,935.52	21,264.48
Purchasing	20-100-2	2,185.00	2,585.00		2,585.00	1,548.04	1,036.96
General Operations	20-100-2	161,850.00	157,850.00		157,850.00	136,076.93	21,773.07
Special Projects	20-100-2	78,700.00	89,300.00		89,300.00	65,993.31	23,306.69
Codification	20-120-2	6,700.00	7,700.00		7,700.00	1,195.00	6,505.00

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Elections:							
Other Expenses	20-120-2	7,225.00	7,225.00		8,225.00	6,239.33	1,985.67
Financial Administration:							
Salaries and Wages	20-130-1	335,000.00	334,000.00		334,000.00	329,374.48	4,625.52
Other Expenses	20-130-2	28,250.00	37,950.00		37,950.00	16,923.21	21,026.79
Audit:							
Other Expenses	20-135-2	33,000.00	33,000.00		33,000.00	31,100.00	1,900.00
Assessment of Taxes:							
Salaries and Wages	20-150-1	158,000.00	158,000.00		158,000.00	153,762.90	4,237.10
Other Expenses:							
Maintenance of Tax Map	20-150-2	7,100.00	7,100.00		7,100.00	5,191.00	1,909.00
Miscellaneous Other Expenses	20-150-2	83,415.00	105,360.00		105,360.00	47,471.60	57,888.40
Collection of Taxes:							
Salaries and Wages	20-145-1	116,000.00	117,000.00		119,000.00	114,044.81	4,955.19
Other Expenses	20-145-2	8,470.00	8,845.00		8,845.00	8,197.96	647.04
Legal Services and Costs:							
Salaries and Wages	20-155-1		-		-		
Other Expenses	20-155-2	271,000.00	276,000.00		276,000.00	174,378.88	101,621.12

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Prosecutor:							
Salaries and Wages	25-275-1	56,000.00	56,000.00		51,000.00	39,708.90	11,291.10
Engineering Services and Costs:							
Other Expenses	20-165-2	70,000.00	70,000.00		93,000.00	79,419.20	13,580.80
Public Buildings and Grounds:							
Salaries and Wages	26-310-1	111,400.00	120,500.00		120,500.00	109,089.29	11,410.71
Other Expenses	26-310-2	253,550.00	238,550.00		238,550.00	230,054.55	8,495.45
Munc. Land Use (NJSA 40A:55D-1):							
Planning Board:							
Salaries and Wages	21-180-1	270,000.00	266,000.00		266,000.00	263,664.09	2,335.91
Other Expenses	21-180-2	19,750.00	27,900.00		27,900.00	15,297.88	12,602.12
Zoning Board of Adjustment:							
Other Expenses	21-185-2	6,000.00	7,000.00		7,000.00	2,130.05	4,869.95

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Environmental Advisory Committee:							
Other Expenses	21-180-2	300.00	300.00		300.00		300.00
Shade Tree:							
Other Expenses	26-310-2	18,150.00	20,000.00		20,000.00	13,957.70	6,042.30
Conservation/Recycling Center:							
Salaries and Wages	26-305-1	8,000.00	8,000.00		8,000.00	7,178.97	821.03
Other Expenses	26-305-2	51,650.00	12,800.00		12,800.00	12,628.40	171.60
Insurance:							
Insurance: Employee Group Insurance	23-220-2	2,498,072.00	2,435,732.00		2,085,732.00	2,072,092.48	13,639.52
Insurance: Liability Insurance	23-210-2	291,600.00	291,600.00		291,600.00	242,484.64	49,115.36
Insurance: Worker's Compensation	23-215-2	130,000.00	125,000.00		125,000.00	115,900.51	9,099.49
Insurance: Group Insurance Opt Out	23-220-2	21,000.00					

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY:							
Uniform Fire Safety Act (PL 1983, C383):							
Fire Official:							
Salaries and Wages	25-265-1	73,000.00	74,000.00		74,000.00	72,686.67	1,313.33
Other Expenses	25-265-2	1,205.00	1,200.00		1,200.00	261.98	938.02
Police:							
Salaries and Wages	25-240-1	4,081,000.00	4,170,000.00		4,080,000.00	3,786,747.89	293,252.11
Other Expenses	25-240-2	308,300.00	335,950.00		335,950.00	273,261.40	62,688.60
First Aid Organization:							
Salaries and Wages	25-260-1	202,500.00	206,500.00		206,500.00	202,062.62	4,437.38
Other Expenses	25-260-2	4,600.00	5,150.00		5,150.00	2,777.82	2,372.18
First Aid Organization - Contribution:	25-260-2	60,000.00	60,000.00		60,000.00	60,000.00	
Emergency Management Services:							
Other Expenses	25-252-2	1,500.00	1,450.00		1,450.00	913.97	536.03
PEOSA	25-240-2	3,000.00	2,500.00		2,500.00		2,500.00
Municipal Court							
Salaries and Wages	43-490-1	332,500.00	336,500.00		336,500.00	329,866.68	6,633.32
Other Expenses (Inc. Other Ins, W/C, Group Ins. & Utilities)	43-490-2	185,650.00	184,500.00		184,500.00	170,324.07	14,175.93
Public Defender	43-495-1	41,000.00	40,000.00		40,000.00	39,287.08	712.92

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
<u>STREETS AND ROADS:</u>							
Streets & Road Repairs and Maintenance:							
Salaries and Wages	26-290-1	299,500.00	301,500.00		301,500.00	290,906.07	10,593.93
Other Expenses	26-290-2	226,600.00	190,100.00		226,100.00	208,644.97	17,455.03
Reserve for Snow Removal	26-290-2	1,000.00	1,000.00		1,000.00	1,000.00	
Street Lighting	31-435-2	170,000.00	160,000.00		180,000.00	158,112.78	21,887.22
<u>SANITATION:</u>							
Garbage and Trash Removal:							
Other Expenses	26-305-2	27,000.00	28,000.00		28,000.00	24,432.61	3,567.39
<u>HEALTH AND WELFARE:</u>							
Board of Health:							
Other Expenses	27-330-2	47,500.00	47,500.00		47,500.00	46,932.00	568.00
Dog Regulation:							
Other Expenses	27-340-2	40,000.00	40,000.00		40,000.00	40,000.00	
Administration of Public Assistance:							
Salaries and Wages	27-345-1		-		-		
Other Expenses	27-345-2		-		-		
Housing Inspections:							
Salaries and Wages	22-195-1	266,500.00	261,500.00		261,500.00	261,049.49	450.51
Other Expenses	22-195-2	6,270.00	3,425.00		3,425.00	1,861.70	1,563.30

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
RECREATION AND EDUCATION:							
Parks and Playgrounds:							
Salaries and Wages	28-375-1	278,500.00	278,000.00		278,000.00	272,586.14	5,413.86
Other Expenses	28-375-2	65,200.00	63,200.00		63,200.00	54,457.97	8,742.03
Recreation:							
Salaries and Wages	28-370-1	461,100.00	477,000.00		477,000.00	454,232.15	22,767.85
Other Expenses							
Senior Citizen Programs	28-370-2	10,500.00	14,150.00		14,150.00	10,956.89	3,193.11
Miscellaneous Other Expenses	28-370-2	43,845.00	44,795.00		44,795.00	35,541.79	9,253.21
Celebration of Public Event, Anniversary or Holiday:							
Other Expenses	30-420-2	15,400.00	18,750.00		18,750.00	10,821.95	7,928.05

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)							
Construction Code Official:							
Salaries and Wages	22-195-1	317,000.00	330,500.00		330,500.00	305,766.64	24,733.36
Other Expenses	22-195-2	8,760.00	10,600.00		10,600.00	5,803.42	4,796.58
Subcode Officials:							
Electrical Inspector:							
Salaries and Wages	22-195-1	86,000.00	113,000.00		98,000.00	72,290.16	25,709.84
Fire Protection Official:							
Salaries and Wages	22-195-1	90,000.00	85,000.00		88,500.00	87,381.42	1,118.58
Plumbing Inspector:							
Salaries and Wages	22-195-1	85,500.00	89,500.00		86,500.00	62,310.98	24,189.02

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:							
Computer Services:							
Salaries & Wages	20-140-1	81,000.00	81,000.00		81,000.00	79,492.04	1,507.96
Other Expenses	20-140-2	147,286.00	56,830.00		56,830.00	48,766.07	8,063.93
Accumulated Absences	30-415	1,000.00	1,000.00		1,000.00	1,000.00	
Reserve for Open Space	55-210	4,000.00	4,000.00		4,000.00	4,000.00	
Reserve for Revaluation Defense	55-280	1,000.00	1,000.00		1,000.00		1,000.00
Reserve for Tax Appeals	20-150-2	200,000.00	200,000.00		200,000.00	200,000.00	
Total Operations {Item 8(A)} within "CAPS"	34-199	14,979,333.00	15,013,977.00	-	15,013,977.00	13,373,943.94	1,640,033.06
B. Contingent	34-470				-		-
Total Operations Including Contingent - within "CAPS"	34-201	14,979,333.00	15,013,977.00	-	15,013,977.00	13,373,943.94	1,640,033.06
Detail:							
Salaries & Wages	34-201-1	8,592,000.00	8,802,900.00	-	9,020,900.00	8,078,777.72	942,122.28
Other Expenses (Including Contingent)	34-201-2	6,387,333.00	6,211,077.00	-	5,993,077.00	5,295,166.22	697,910.78

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E)Deferred Charges and Statutory Expenditures - Municipal within "CAPS"(continued)							
(2)STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees' Retirement System	36-471	572,069.00	220,720.00		220,720.00	220,720.00	
Reserve: Public Employees Retirement System of NJ	36-471	1,000.00	1,000.00		1,000.00		1,000.00
Social Security System (O.A.S.I.)	36-472	724,000.00	703,000.00		703,000.00	573,275.82	129,724.18
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of New Jersey	36-475	798,656.00	420,220.00		420,220.00	420,220.00	
Reserve: Police and Firemen's Retirement System of NJ	36-475	1,000.00	1,000.00		1,000.00		1,000.00
Deferred Retirement Contribution Program Match (DCRP)	36-477	10,000.00	10,000.00	-	10,000.00	1,902.41	8,097.59
State Unemployment Insurance Fund	23-225-2	35,000.00	35,000.00		35,000.00	35,000.00	
Total Statutory Expenditures - Municipal within "CAPS"	30004-00	2,141,725.00	1,390,940.00	-	1,390,940.00	1,251,118.23	139,821.77
					-		
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	2,141,725.00	1,390,940.00	-	1,390,940.00	1,251,118.23	139,821.77
(F)Judgments							
(G) Cash Deficit of Preceding Year	46-855						
(H-1)Total General Appropriations for Municipal Purposes within "CAPS"	34-299	17,121,058.00	16,404,917.00	-	16,404,917.00	14,625,062.17	1,779,854.83

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (cont.)							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)							
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (cont.)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899-2	10,000.00	10,000.00		10,000.00		10,000.00
SFSP Fire District Payment	25-265-2	5,596.00	5,596.00		5,596.00	5,596.00	
Drunk Driving Enforcement Fund	41-708-1	32,140.73			-		
Municipal Drug & Alcohol Alliance: Cranbury Share			-		2,183.82	2,182.83	0.99
Clean Communities Grant	41-725-2		-		34,878.72	34,878.72	
Municipal Alcohol and Drug Alliance - Municipal Court	41-709-2		-		4,021.84	4,021.84	
Recycling Tonnage Grant	41-715-2	27,591.99					
Click It or Ticket	41-744-1		-		-		
Child Passenger Safety Grant	41-734-1	4,000.00	7,000.00		7,000.00	7,000.00	
					-		
					-		
Over the Limit - Under Arrest Grant	41-764-1	4,971.00	-		-		
Body Armor Replacement Program	41-717-2		1,330.21		4,432.16	4,432.16	
County DWI Checkpoint--Unappropriated	41-733-2		-		-		
Municipal Drug & Alcohol Alliance: Local Share	41-766-1	2,870.00	2,870.00		2,870.00	2,870.00	
Over the Limit - Under Arrest Year-end Crackdown	41-766-1		5,000.00		9,400.00	9,400.00	

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (cont.)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)							
Handicapped Recreation Opportunities Grant - State Share	41-729-2		20,000.00		20,000.00	20,000.00	
Handicapped Recreation Opportunities Grant - Local Share S&W	41-729-1		3,300.00		3,300.00	3,300.00	
Handicapped Recreation Opportunities Grant - Local Share OE	41-729-2		3,400.00		3,400.00	3,400.00	
Over the Limit - Under Arrest - 2009 Statewide Crackdown	41-765-2		-		-		
Edward J. Byrne Memorial Justice Grant - JAG	10-765-2		-		-		
Bias Prevention and Education Grant			-		5,000.00	5,000.00	
Middlesex County Cultural and Heritage Mini Grant	10-780-2		1,022.00		1,022.00	1,022.00	
Middlesex County Cultural and Heritage Mini Grant - Match	10-780-2		511.00		511.00	511.00	
			-		-	-	
Municipal Stormwater Regulation--Unappropriated	41-747-2		-		-		
State of N.J. Dept. of Comm. Affairs Sharing Available Res. Efficiently	41-767-2		-		-		
Total Public and Private Programs Offset by Revenues	40-999	364,744.72	327,376.21	-	441,262.54	431,261.55	10,000.99
					-		-
Total Operations - Excluded from "CAPS"	34-305	2,424,242.72	2,886,915.21	-	3,000,801.54	2,955,147.93	45,653.61
Detail:							
Salaries & Wages	34-305-1	243,707.72	180,572.00	-	180,572.00	179,172.00	1,400.00
Other Expenses	34-305-2	2,180,535.00	2,706,343.21	-	2,820,229.54	2,775,975.93	44,253.61

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:							
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	200,000.00	370,000.00	-	370,000.00	370,000.00	-

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,149,000.00	1,830,000.00		1,830,000.00	1,830,000.00	
Payment of Bond Anticipation Notes and Capital Notes	45-925		25,000.00	-	25,000.00	25,000.00	
Interest on Bonds	45-930	1,535,700.00	614,500.00		614,500.00	614,400.75	
Interest on Notes	45-935		453,900.00		453,900.00	453,168.17	
Green Trust Loan Program:							
Loan Repayments for Principal and Interest	45-940	16,526.00	16,526.00		16,526.00	16,526.00	
Capital Lease Obligations Approved Prior to 7/1/2007							
Principal	45-941						
Interest	45-941						
Capital Lease Obligations Approved After 7/1/2007							
Principal	45-941						
Interest	45-941						
Total Municipal Debt Service-Excluded from "CAPS"	45-999	3,701,226.00	2,939,926.00	-	2,939,926.00	2,939,094.92	

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"							
(I)Type 1 District School Debt Service							
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	
(J)Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"							
Emergency Authorizations - Schools	29-406						
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures-Local School - Excluded from "CAPS"	29-409	-	-	-		-	
(K)Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)}-Excluded from "CAPS"	29-410	-	-	-		-	
(O)Total General Appropriations - Excluded from "CAPS"	34-399	6,325,468.72	6,196,841.21	-	6,310,727.54	6,264,242.85	45,653.61
(L)Subtotal General Appropriations {Items(H-1) and (O)}	34-400	23,446,526.72	22,601,758.21	-	22,715,644.54	20,889,305.02	1,825,508.44
(M)Reserve for Uncollected Taxes	50-899	569,913.25	548,146.00		548,146.00	548,146.00	
9.Total General Appropriations	34-499	24,016,439.97	23,149,904.21	-	23,263,790.54	21,437,451.02	1,825,508.44

CURRENT FUND - APPROPRIATIONS

Township of Plainsboro

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Operations for Municipal Purposes Within "CAPS"	34-299	17,121,058.00	16,404,917.00	-	16,404,917.00	14,625,062.17	1,779,854.83
(a) Operations - Excluded from "CAPS"							
Other Operations	34-300	1,869,998.00	2,320,039.00	-	2,320,039.00	2,311,439.00	8,600.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	189,500.00	239,500.00	-	239,500.00	212,447.38	27,052.62
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public and Private Programs Offset by Revenues	40-999	364,744.72	327,376.21	-	441,262.54	431,261.55	10,000.99
Total Operations - Excluded from "CAPS"	34-305	2,424,242.72	2,886,915.21	-	3,000,801.54	2,955,147.93	45,653.61
(C) Capital Improvements	44-999	200,000.00	370,000.00	-	370,000.00	370,000.00	-
(D) Municipal Debt Service	45-999	3,701,226.00	2,939,926.00	-	2,939,926.00	2,939,094.92	-
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	-	-	-	-	-	-
(F) Judgments	37-480	-	-	-	-	-	-
(G) Cash Deficit	46-885	-	-	-	-	-	-
(K) Local District School Purposes	29-410	-	-	-	-	-	-
(N) Transferred To Board of Education	29-405	-	-	-	-	-	-
(M) Reserve for Uncollected Taxes	50-899	569,913.25	548,146.00	-	548,146.00	548,146.00	-
Total General Appropriations	34-499	24,016,439.97	23,149,904.21	-	23,263,790.54	21,437,451.02	1,825,508.44

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility Only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Operating:							
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
Capital Improvements:							
Down Payments on Improvements	55-510				-		
Capital Improvement Fund	55-511				-		
Capital Outlay	55-512				-		-
					-		-
Debt Service:							
Payment of Bond Principal	55-520				-		
Payment of Bond Anticipation Notes and Capital Notes	55-521				-		
Interest on Bonds	55-522				-		
Interest on Notes	55-523				-		
Refunding Bond Principal					-		
					-		

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 33 for Water Utility Only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:							
DEFERRED CHARGES:							
Emergency Authorizations	55-530				-		
					-		
					-		
					-		
					-		
					-		
					-		
STATUTORY EXPENDITURES:							
Contribution To:							
Public Employees' Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542				-		-
					-		-
					-		-
Judgments	55-531				-		-
Deficit in Operations in Prior Years	55-532				-		
Surplus (General Budget)	55-545				-		
TOTAL WATER UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Operating:							
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:							
Down Payments on Improvements	55-510				-		
Capital Improvement Fund	55-511				-		
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:							
Payment of Bond Principal (Share of Debt)	55-520				-		
Payment of Bond Anticipation Notes and Capital Notes	55-521				-		
Interest on Bonds (Share of Debt)	55-522				-		
Interest on Notes	55-523				-		
					-		

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:							
DEFERRED CHARGES:							
Emergency Authorizations	55-530				-		
					-		
					-		
					-		
STATUTORY EXPENDITURES:							
Contribution To:							
Public Employees' Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgments	55-531				-		-
Deficit in Operations in Prior Years	55-532				-		
Surplus (General Budget)	55-545				-		
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2010 Paid or Charged
		2011	2010	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2010 Paid or Charged
		2011	2010	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2010 Paid or Charged
		2011	2010	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedicated by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2011 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974; Affordable Housing Trust Fund; Lincoln Property Company Tap in for Sewers; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Municipal Alliance Program Funds; Donations-Developer's Offsite Improvements; Planning Board/Zoning Board of Adjustment Escrow Review Fees; Engineering Inspection Fees; Public Defender; Municipal Open Space, Recreation and Farmland and Historic Preservation; Plainsboro Preserve Environmental Education Center; Bus Shelter Agreements; Founder's Day Donations; Accumulated Absences; 911 Monument Donations; Snow Removal; Fire Prevention Penalties; English as a Second Language Donations; Municipal Reforestation Fund; Plainsboro Arts Partnership; Donations - Police Programs & Equipment; New Plainsboro Public Library Donations; Food Pantry Donations; Recreation Donations, Community Center Donations, Animal Control Fund, Unemployment Compensation Insurance, Outside Employment of Off-Duty Municipal Police Officer are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirements."

(Insert additional appropriate titles in space above where applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

Township of Plainsboro

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS		YEAR 2010
Cash and Investments	1110100	7,904,454.25
Due from State of N.J. (c.20, P.L. 1971)	1111000	957.54
Federal and State Grants Receivable	1110200	341,885.40
Receivables with Offsetting Reserves:		
Taxes Receivable	1110300	1,719,502.46
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	7,600.00
Other Receivables	1110600	165,349.40
Deferred Charges Required to be in 2011 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2011	1110800	
Total Assets	1110900	10,139,749.05

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	3,587,612.04
Reserve for Receivables	2110200	1,892,451.86
Surplus	2110300	4,659,685.15
Total Liabilities, Reserves and Surplus		10,139,749.05

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
* Balance included in Above "Cash Liabilities"	2220300	

CURRENT SURPLUS

		YEAR 2010	YEAR 2009
Surplus Balance, January 1st	2310100	5,242,706.84	4,031,935.05
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
* (Percentage Collected: 2010 - 99.70%, 2009 - 99.62%)	2310200	85,014,525.99	80,897,938.03
Delinquent Taxes	2310300	909,819.83	406,063.25
Other Revenues and Additions to Income	2310400	7,907,893.81	8,715,109.00
Total Funds	2310500	99,074,946.47	94,051,045.33
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	22,715,644.54	21,583,291.86
School Taxes (Including Local and Regional)	2310700	57,682,374.75	53,587,325.82
County Taxes (Including Added Tax Amounts)	2310800	11,763,382.12	11,408,663.51
Special District Taxes & Open Space	2310900	2,224,658.28	2,220,232.86
Other Expenditures and Deductions from Income	2311000	29,201.63	8,824.44
Total Expenditures and Tax Requirements	2311100	94,415,261.32	88,808,338.49
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	94,415,261.32	88,808,338.49
Surplus Balance - December 31st	2311400	4,659,685.15	5,242,706.84

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2011 Budget

Surplus Balance December 31, 2010	2311500	4,659,685.15
Current Surplus Anticipated in 2011 Budget	2311600	4,000,000.00
Surplus Balance Remaining	2311700	659,685.15

(Important: This appendix must be included in advertisement of budget)

2011

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather is it a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

According to the 2010 census, Plainsboro's population was 22,299 persons. Therefore, a six year capital program is provided and will be used for planning purposes.

The program's projects are self-explanatory as to cost, timing and purposes. Where possible, additional grant dollars will be secured for various projects.

The program reflects a responsible effort to address the increasing capital improvement needs that accompany a growing community such as Plainsboro.

SECTION 2 - UPON ADOPTION FOR YEAR 2011

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it resolved by the Township Committee of the Township of Plainsboro, County of Middlesex, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 11,694,160.52 (item 2 below) for municipal purpose, and
- (b) \$ - (item 3 below) for school purposes in Type 1 School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification of the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) 370,319.98 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) 1,278,523.74 (item 5 below) Minimum Library Levy (R.S. 40:54-8 et seq.)

RECORDED VOTE

(Insert last name)

Ayes {
 (Cantu
 (Lewis
 (Nabi
 (Weaver
 (Yates

Nays {
 (NONE
 (

Abstained {
 (NONE
 (

Absent {
 (NONE
 (

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$	4,000,000.00
Miscellaneous Revenues Anticipated	13-099	\$	5,847,551.11
Receipts from Delinquent Taxes	15-499	\$	1,196,204.60
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (item 6(a), Sheet 11)		07-190	\$ 11,694,160.52
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	0.00
Item 6 (b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			\$ -
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6 (b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
5. Amount to be Raised by Taxation Minimum Library Levy		07-192	\$ 1,278,523.74
Total Revenues		13-299	\$ 24,016,439.97

SUMMARY OF APPROPRIATIONS

6. GENERAL APPROPRIATIONS:		
Within "CAPS"		
(a&b) Operations including Contingent	34-201	\$ 14,979,333.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2,141,725.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,424,242.72
(c) Capital Improvements	44-999	\$ 200,000.00
(d) Municipal Debt Service	45-999	\$ 3,701,226.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgements	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if any)	50-899	\$ 569,913.25
7. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
Total Appropriations	34-499	\$ 24,016,439.97

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 26th day of April, 2011.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services, if required.

Certified by me this 26th day of April, 2011, Carol Torres, Clerk.

Carol J. Torres

COUNTY / MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	ANTICIPATED		Realized in Cash in 2010	APPROPRIATIONS	Appropriated		Expended 2010	
	2011	2010			for 2011	for 2010	Paid or Charged	Reserved
Amount to be Raised By Taxation 54-190	\$ 370,319.98	\$ 372,452.08	\$ 376,658.28	Development of Lands for Recreation and Conservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
				Salaries & Wages 54-385-1				
Interest Income 54-113	\$ 5,000.00	\$ 5,000.00	\$ 14,272.99	Other Expenses 54-385-2				
				Maintenance of Lands for Recreation and Conservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Reserve Funds:	\$ 144,680.02	\$ 142,547.92	\$ 142,547.92	Salaries & Wages 54-375-1	\$ 360,000.00	\$ 360,000.00	\$ 344,865.62	\$ 15,134.38
				Other Expenses 54-375-2	\$ 160,000.00	\$ 160,000.00	\$ 156,417.13	\$ 3,582.87
				Historic Preservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
				Salaries & Wages 54-176-1				
				Other Expenses 54-176-2				
54-299				Acquisition of Lands for Recreation and Conservation 54-915-2				
Total Trust Fund Revenues:	\$ 520,000.00	\$ 520,000.00	\$ 533,479.19	Acquisition of Farmland 54-916-2				
Summary of Program				Down Payments on Improvements 54-902-2				
Year Referendum Passed / Implemented		1999		Debt Service:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
		(Date)		Payment of Bond Principal 54-920-2				XXXXXXXX
Rate Assessed:	\$	0.01		Payment of Bond Anticipation Notes and Capital Notes 54-925-2				XXXXXXXX
Total Tax Collected to Date:	\$	3,229,910.32		Interest on Bonds 54-930-2				XXXXXXXX
Total Expended to Date:	\$	2,683,459.18		Interest on Notes 54-935-2				XXXXXXXX
Total Acreage Preserved to Date		3471.58		Reserve for Future Use 54-950-2		\$ -	\$ -	\$ -
		(Acres)		Total Trust Fund Appropriations: 54-499	\$ 520,000.00	\$ 520,000.00	\$ 501,282.75	\$ 18,717.25
Recreation Land Preserved in 2009:		2.35						
		(Acres)						
Farmland Preserved in 2009:		83.94						
		(Acres)						

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Plainsboro

Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1. None

2.

3.

4.

5.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X and certify below.

March 23, 2011
Date

[Signature]
Clerk of the Governing Body

**RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2011 MUNICIPAL BUDGET**

Township of Plainsboro

Net Valuation Taxable 2011	\$	3,703,199,848.00	Year 2011	Year 2010
1. Total General Appropriations for 2011 Municipal Budget Statement				
Item 8 (L) (Exclusive of Reserve for Uncollected Taxes)				
	Actual	80016-	23,446,527	
2. Local District School Tax -	Estimate**	80017-		
3. Regional School District Tax -	Actual		60,176,998	53,587,326
	Estimate*			
4. Regional High School Tax -	Actual			
	Estimate*			
5. County Tax	Actual	80018-		11,408,664
	Estimate*	80019-	12,220,559	
6. Special District Taxes	Actual	80020-		1,848,000
	Estimate*	80021-	1,848,000	
7. Municipal Open Space Tax	Actual	80022-		372,233
	Estimate*	80023-	370,320	
8. Total General Appropriations & Other Taxes		80024-01	98,062,404	
9. Less: Total Anticipated Revenues from 2011 in Municipal Budget (Item 5)		80024-02	11,043,756	
10. Cash Required from 2011 Taxes to Support Local Municipal Budget and Other Taxes		80024-03	87,018,648	
11. Amount of Item 10 Divided by		820024-04		
Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22).	99.3500%		87,588,561	
Analysis of Item 11:				
Local District School Tax				
(Amount Shown on Line 2 Above)				
Regional School District Tax				
(Amount Shown on Line 3 Above)		60,176,998		
Regional High School Tax				
(Amount Shown on Line 4 Above)				
County Tax				
(Amount Shown on Line 5 Above)		12,220,559		
Special District Tax				
(Amount Shown on Line 6 Above)		1,848,000		
Municipal Open Space Tax				
(Amount Shown on Line 7 Above)		370,320		
Tax in Local Municipal Budget				
Total Amount (see Line 11)		87,588,562		
12. Appropriation - "Reserve for Uncollected Taxes" (Budget Statement Item 8 (M) (Item 11, Less Item 10)				
Computation of "Tax in Local Municipal Budget"			569,913	
Item 1 - Total General Appropriations			23,446,527	
Item 12 - Appropriation; Reserve for Uncollected Taxes			569,913	
Sub-Total			24,016,440	
Less: Item 9 - Total Anticipated Revenues			11,043,756	
Amount to be Raised by Taxation in Municipal Budget		80024-07	12,972,684	

*May not be stated in an amount less than "actual" Tax of Year 2010.

**Must be stated in the amount of the proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2002 (Chap. 136, P.L. 1978). Consideration must be given to calendar year calculation.

Note: The amount of anticipated revenues (Item 9) may never exceed the total of Items 1 and 12.

**2011 Municipal Budget
of the Township of Plainsboro, County of Middlesex
for the calendar year 2011**

Revenue and Appropriation Summaries

General Budget Summary of Revenues	Anticipated	
	2011	2010
1. Surplus		
2. Total Miscellaneous Revenues	4,000,000.00	4,475,000.00
3. Receipts from Delinquent Taxes	5,847,551.11	5,766,562.93
4. Total Amount to be Raised by Taxes for Support of Municipal Budget	1,196,204.60	215,000.00
a) Local Tax for Municipal Purposes	11,694,160.52	12,807,227.61
b) Addition to Local District School Tax	-	-
Total General Revenues	22,737,916.23	23,263,790.54

Summary of Appropriations	2011 Budget	Final 2010 Budget
	1. Operating Expenses: Salaries and Wages	8,835,707.72
Other Expenses	8,567,868.00	8,813,306.54
Expenditures included above which are by Statute		
Deferred Charges to Budget of Succeeding Year		
2. Deferred Charges & Other Appropriations	2,141,725.00	1,390,940.00
3. Capital Improvements	200,000.00	370,000.00
4. Debt Service (Include for School Purposes)	3,701,226.00	2,939,926.00
5. Reserve for Uncollected Taxes	569,913.25	548,146.00
Total General Appropriations	24,016,439.97	23,263,790.54
Total Number of Employees	XXXXX	XXXXX

Balance of Outstanding Bonded Debt as of 12/31/10	General			Water Utility	Sewer Utility	Other Utility
	Interest	Principal	Outstanding Balance as of 12/31/10			
Interest	-	-	-			
Principal	-	-	-			
Outstanding Balance as of 12/31/10	-	-	-			

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Plainsboro, County of Middlesex, on the 23rd of March, 2011.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Center, on the 26th of April, 2011 at 7:30 P.M., at which time and place objections to the Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

The budget is available in the office of the Township Clerk at the Municipal Building, 641 Plainsboro Road, Plainsboro, NJ during the hours of 8:30 AM to 4:30 PM.

Carol J. Torres
Township Clerk